



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0016	Title:	Include warm water fishing stamp as part of all fishing licenses
Primary Sponsor:	Steinbeisser, Donald J	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$10,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The bill requires the warm water game fish surcharge to be sold as a part of all fishing licenses, unless the person opts out. There will be an additional one-time cost of \$10,000 for contracted programming to modify the computer system.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

1. Upon the purchase of all fishing licenses, to include combination licenses, the licensee will have the option to not pay a warm water game fish surcharge of \$5.
2. Any free or implied privilege fishing licenses will not pay a warm water game fish surcharge of \$5.
3. Individuals who choose to pay the warm water game fish surcharge under current law will choose to continue to pay the surcharge under this legislation. Individuals who have not previously paid the warm

water game fish surcharge will elect to opt out and not pay the surcharge. Thus, there will be no change in revenue.

4. Changes to FWP's ALX and on-line license applications will be necessary to implement this legislation. Estimated costs for contract programming to make the revisions are \$10,000 in FY 2010.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$10,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$10,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$10,000)	\$0	\$0	\$0

Technical Notes:

1. With the advent of the automated licensing system, "stamps" are not placed on the licenses. Licenses are "endorsed" depicting payment of the surcharge.
2. Page 1, lines 14 and 15, include a list of licenses that is not all-inclusive. Removal of this list or adding resident Class AAA sportsman licenses and nonresident Class B10 and Class B11 would clarify the intent.

Sponsor's Initials

Date

Budget Director's Initials

Date